LOS ANGELES COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
FACILITIES MASTER PLANNING & OVERSIGHT COMMITTEE
Educational Services Center
6th Floor Large Conference Room
770 Wilshire Boulevard
Los Angeles, CA 90017
Wednesday, March 23, 2016
3:00 p.m. – 4:45 p.m.

Committee Members
Ernest H. Moreno, Chair
Scott J. Svonkin, Vice Chair
Sydney K. Kamlager, Member
Mike Eng, Alternate
James D. O’Reilly, Staff Liaison
Linda D. Rose, College President Liaison
Laurence B. Frank, College President Liaison (Alternate)

Agenda
(Items may be taken out of order)

I. ROLL CALL

II. PUBLIC SPEAKERS*

III. REPORTS/RECOMMENDATIONS/ACTIONS

A. Presentation/Initiative Review(s)
   • Construction Update Summary
   • Program Management Office Invoice and Payment Process Review by Deloitte Status Update
   • Bond Program Legal Fees and Expenditures Annual Report
   • Change Order Analysis Report
   • Overview of Prequalified Service Providers Procurement

IV. NEW BUSINESS

V. SUMMARY – NEXT MEETING ............................................... Ernest H. Moreno

VI. ADJOURNMENT

*Members of the public are allotted three minutes time to address the agenda issues.

If requested, the agenda shall be made available in appropriate alternate formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the rules and regulations adopted in implementation thereof. The agenda shall include information regarding how, for whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. To make such a request, please contact the Executive Secretary to the Board of Trustees at 213/891-2044 no later than 12 p.m. (noon) on the Tuesday prior to the Committee meeting.
MEMO

Date: March 15, 2016

To: Facilities Master Planning and Oversight Committee:
   Ernie Moreno, chair; Scott Svokin and Sydney Kamlager

From: James O'Reilly, chief facilities executive

RE: March 23, 2016 Facilities Master Planning and Oversight Committee

Please find attached background materials for the Facilities Master Planning and Oversight meeting to be held on March 23, 2016.

The agenda will include the monthly recurring construction update summary, an overview of the upcoming professional service providers procurement, the annual bond program legal fees and expenditures report. Additionally, by committee request, there will be a presentation regarding change orders and a status update on the bond program invoice and payment process review performed by Deloitte. The change order report and legal fees and expenditures report will be completed and provided for your review in advance of the meeting.

Background materials are included for your reference.

I will be joined by staff at the meeting to discuss the item on the agenda. Please feel free to call me at (213) 891-2048 if you have any questions.

C: Dr. Francisco Rodriguez, chancellor
   Dr. Adriana Barrera, deputy chancellor
   Thomas Hall, director, facilities planning and development
   Dr. Linda D. Rose, president, Southwest College
   Thomas Donovan, director, LACCD bond Program Management Office

JDO/drm
MARCH 23 FACILITIES MASTER PLANNING AND OVERSIGHT COMMITTEE
Included Materials

Active Construction Summary ........................................................................................................ 1
Invoice and Payment Process Review for BuildLACCD. ............................................................... 3
Bond program legal fees and expenditures report................................................................. 11
Change order report ..................................................................................................................... 14
Prequalified service providers ..................................................................................................... 18
**ACTIVE CONSTRUCTION SUMMARY**
(All data and dates are current through February 29, 2016)
Does not include projects in programming, in procurement, in design, at DSA, in closeout, or completed.

<table>
<thead>
<tr>
<th>Project No.</th>
<th>Projects Under Construction</th>
<th>Contractual Substantial Completion*</th>
<th>Budget</th>
<th>Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>01/09/15</td>
<td>$ 13,009,791</td>
<td>$ 8,553,840</td>
</tr>
<tr>
<td>City College</td>
<td></td>
<td>08/09/15</td>
<td>$ 38,105,141</td>
<td>$ 24,098,032</td>
</tr>
<tr>
<td>01C-110</td>
<td>Holmes Hall Modernization</td>
<td>03/27/15</td>
<td>$ 9,064,289</td>
<td>$ 7,870,093</td>
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<tr>
<td>01C-134</td>
<td>Student Service Center</td>
<td>08/09/15</td>
<td>$ 24,098,032</td>
<td>$ 24,098,032</td>
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<tr>
<td>01C-146</td>
<td>Physical Plant (M&amp;O Building)</td>
<td>01/14/16</td>
<td>$ 8,471,879</td>
<td>$ 3,860,714</td>
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<tr>
<td>01C-173.03</td>
<td>RWGPL - Traffic Mitigation (Red Line)</td>
<td>01/09/15</td>
<td>$ 13,009,791</td>
<td>$ 8,553,840</td>
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<tr>
<td></td>
<td></td>
<td>04/05/14</td>
<td>$ 22,128,594</td>
<td>$ 17,805,232</td>
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<tr>
<td>East Los Angeles College</td>
<td></td>
<td>06/21/16</td>
<td>$ 57,801,981</td>
<td>$ 28,951,469</td>
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<tr>
<td>02E-222.03</td>
<td>Science Career &amp; Math Bldg G5 (Classrooms/Labs)</td>
<td>06/21/16</td>
<td>$ 3,623,162</td>
<td>$ 1,316,772</td>
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<tr>
<td>02E-222.04</td>
<td>Science Career &amp; Math Bldg G7 (Lecture Bldg.)</td>
<td>06/21/16</td>
<td>$ 3,623,162</td>
<td>$ 1,316,772</td>
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<tr>
<td></td>
<td></td>
<td>05/12/16</td>
<td>$ 22,006,996</td>
<td>$ 12,513,651</td>
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<tr>
<td></td>
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<td>05/12/16</td>
<td>$ 11,390,845</td>
<td>$ 6,869,341</td>
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<tr>
<td></td>
<td></td>
<td>08/17/16</td>
<td>$ 10,398,954</td>
<td>$ 3,438,711</td>
</tr>
</tbody>
</table>

*May not reflect pending, but not yet approved, change order proposals.*
<table>
<thead>
<tr>
<th>Project No.</th>
<th>Projects Under Construction</th>
<th>Contract Substantial Completion</th>
<th>Budget</th>
<th>Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>05P-510</td>
<td>Phase II Renovations - Behavioral Science, Social science, Mathematics, and English Buildings</td>
<td>08/17/16</td>
<td>$ 17,147,992</td>
<td>$ 4,034,488</td>
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<tr>
<td>05P-530.01</td>
<td>Campus Center (Existing) – General</td>
<td>05/12/16</td>
<td>$ 2,577,379</td>
<td>$ 2,539,379</td>
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<td>05P-535.07</td>
<td>SLE Faculty Center/Campus Center</td>
<td>05/12/16</td>
<td>$ 3,935,969</td>
<td>$ 1,585,207</td>
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<tr>
<td>05P-535.02</td>
<td>SLE - North of Mall - Classroom Modernization/Technology/Low Voltage</td>
<td>08/17/16</td>
<td>$ 9,268,054</td>
<td>$ 3,681,274</td>
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<tr>
<td>05P-542.06</td>
<td>SLE - North of Mall - ADA/Landscaping</td>
<td>08/17/16</td>
<td>$ 7,673,426</td>
<td>$ 1,840,231</td>
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<tr>
<td></td>
<td><strong>Trade Tech College</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>07T-720.01</td>
<td>East Parking Structure</td>
<td>07/26/16</td>
<td>$ 40,915,733</td>
<td>$ 20,789,838</td>
</tr>
<tr>
<td>07T-772.06</td>
<td>East Campus Substation and Electrical Distribution System</td>
<td>07/26/16</td>
<td>$ 6,924,562</td>
<td>$ 2,769,527</td>
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<tr>
<td>07T-720.03</td>
<td>East Campus Ground Improvements</td>
<td>07/26/16</td>
<td>$ 1,581,881</td>
<td>$ 11,803</td>
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<td></td>
<td><strong>Valley College</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>08V-836</td>
<td>Community Workforce Development Center/New Administration a.k.a. Valley Glen Gateway (VGG)</td>
<td>09/11/15</td>
<td>$ 43,318,309</td>
<td>$ 21,919,640</td>
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<tr>
<td>08V-837</td>
<td>Athletic Training Facility</td>
<td>11/27/15</td>
<td>$ 34,214,782</td>
<td>$ 30,440,154</td>
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<td>08V-839</td>
<td>Multi-Purpose Community Services Center</td>
<td>08/20/16</td>
<td>$ 24,926,523</td>
<td>$ 21,518,199</td>
</tr>
<tr>
<td>08V-842</td>
<td>Monarch Center (Student Union Annex)</td>
<td>04/18/14</td>
<td>$ 37,832,079</td>
<td>$ 34,419,839</td>
</tr>
</tbody>
</table>

*-May not reflect pending, but not yet approved, change order proposals.*

Active Construction Summary
Page 2
Invoice Process and Payment Review for BuildLACCD

Interim Briefing
Facilities Master Planning and Oversight Committee

March 23, 2016
Status Update

On February 26, 2016, LACCD’s Board and AECOM requested Deloitte to assess the invoice and payment process at BuildLACCD

Tasks Completed
1. Assembled special team and developed work plan
2. Interviews with CPTs at 9 colleges and PMO
3. Commenced data analytics

Tasks Underway – MATOC and GC Contracts only
1. Interviews with MATOC Prime-Vendors
2. Contractual Lifecycle Analysis
3. Actual Lifecycle Analysis
4. Variance Analysis
5. Preliminary Observations and Opportunities for Improvement

Tasks Not Started
1. Potential interviews with MATOC Sub-Vendors
2. Representative Invoice and Payment Testing
3. Potential analysis of FF&E and Professional Services Contracts
*Central Services include: College Project Central Services (e.g., legal and insurance), Satellites (Southgate and VDK), and District Wide Initiatives (e.g.: IT, Energy, Transportation & Accessibility).
Four Types of BuildLACCD Contracts and Invoices

1. Multi-Award Task Order Contracts (MATOC), which include:
   staff augmentation and professional services

2. General Contractor (GC) contracts

   Invoices for MATOC and GC contracts require the most effort to process by the BuildLACCD team. For this reason, our analysis and observations to-date focused on these types of contracts.

3. Furniture, Fixture and Equipment (FF&E) contracts, which include:
   furniture procurement and Move Managers

4. Professional Services, which includes master agreements for:
   Architect/Engineer, Inspector of Record and Laboratory of Record

   Invoices for FF&E and Professional Services contracts appear to require lower level of effort to process by the BuildLACCD team. For this reason, our analysis to-date did not focus on these types of contracts. We will perform this analysis at the Board’s request.
Invoice Process and Payment Review - Contractual Lifecycle Analysis (MATOC and GC Contracts)

<table>
<thead>
<tr>
<th>Element</th>
<th>Contractual Duration</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Beyond PMO’s Contractual Purview</td>
</tr>
<tr>
<td>B</td>
<td>TBD</td>
</tr>
<tr>
<td>C</td>
<td>TBD</td>
</tr>
<tr>
<td>D</td>
<td>30 Calendar Days</td>
</tr>
<tr>
<td>E</td>
<td>30 Calendar Days</td>
</tr>
<tr>
<td>F</td>
<td>30 Calendar Days</td>
</tr>
<tr>
<td>G</td>
<td>Beyond PMO’s Functional Purview</td>
</tr>
<tr>
<td>H</td>
<td>Paid when Prime paid (Within 10 Calendar Days)</td>
</tr>
</tbody>
</table>

- Element within PMO’s contractual purview
- Element outside of PMO’s contractual purview
- Element outside of PMO’s functional purview

Steps:
1. **CPT**
   - Invoice Receipt and process by CPT

2. **Prime Vendors**
   - Invoice Receipt and process by PMO

3. **District**
   - Cut Check
   - Mail Payment

4. **PMO**
   - District Review and Drawdown

Legend:
- Blue:
  - Element within PMO’s contractual purview
- Red:
  - Element outside of PMO’s contractual purview
- Yellow:
  - Element outside of PMO’s functional purview

(If applicable)
Invoice Process and Payment Review – Actual/Observed Lifecycle Analysis (MATOC and GC Contracts)

<table>
<thead>
<tr>
<th>Element</th>
<th>Contractual Duration</th>
<th>Actual Duration</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Beyond PMO’s Contractual Purview</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>B</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>C</td>
<td>30 Calendar Days</td>
<td>Analysis in Progress</td>
<td>Analysis in Progress</td>
</tr>
<tr>
<td>D</td>
<td>Internal procedure established by PMO: 10 days @ CPT 20 days @ PMO</td>
<td>Analysis in Progress</td>
<td>Analysis in Progress</td>
</tr>
<tr>
<td>E</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>F</td>
<td>Beyond PMO’s Functional purview</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>G</td>
<td>Paid when Prime paid (Within 10 Calendar Days)</td>
<td>TBD</td>
<td>TBD</td>
</tr>
</tbody>
</table>

- **PMO**: Invoicing and payment processes
- **District**: District Review and Drawdown
- **CPT**: Invoice receipt and process by CPT
- **Sub-vendors**
- **Prime Vendors**

**Analysis in Progress**

Element within PMO’s contractual purview

Element outside of PMO’s contractual purview (Information has been requested from MATOC Primes to analyze these elements)

Element outside of PMO’s functional purview (Information has been requested from MATOC Primes to analyze these elements)
Invoice Process and Payment Review: Observations/Inputs from CPT Interviews

1. Invoices from GCs require wet signatures from Architect/Engineer and IOR/LOR. CPTs must spend significant amounts of time to obtain these signatures if these individuals/entities are not on-site.

2. Invoices for Retention Release from GCs also require wet signatures from Architect/Engineer and IOR/LOR. CPTs report that these signatures had been previously obtained from prior invoices, are therefore redundant, and need not be required.

3. Certain MATOC Prime Vendors do not submit invoices in a timely way. On occasion, these Primes hold onto invoices from prior months and submit them in a ‘bundle’ at a later date.

4. There was not a clear way to determine how long it takes for Prime Vendors to receive Cut Checks once mailed by the PMO.

5. On occasion, Prime Vendors submit invoice packages that are incomplete or inaccurate. This lengthens the time for processing by the CPT, since they must reach out to the Primes for requisite clarifications and missing information. If vendors do not respond promptly, the CPT will reject the entire invoice (including any Sub-Vendors) and return it to the Prime.

6. On occasion, green-bag courier service was delayed or did not deliver invoices to the PMO.
# Invoice Process and Payment Review: Preliminary Opportunities for Process Improvement

<table>
<thead>
<tr>
<th>Element</th>
<th>Suggested Improvement</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Under Analysis - TBD</td>
</tr>
<tr>
<td>B</td>
<td>Under Analysis - TBD</td>
</tr>
<tr>
<td>C</td>
<td>1) Electronic signatures will reduce processing times by CPT&lt;br&gt;2) Electronic submission of invoices between CPT and PMO will reduce processing time by 1 to 2 days</td>
</tr>
<tr>
<td>D</td>
<td>Under Analysis - TBD</td>
</tr>
<tr>
<td>E</td>
<td>Under Analysis – TBD (Specifically, can District reduce duration to authorize drawdowns and payments?)</td>
</tr>
<tr>
<td>F</td>
<td>Electronic Fund Transfers in lieu of paper checks that are wet-signed and mailed-out will lead to many efficiencies: &lt;br&gt;• Automated authorizations removes the manual process related to physical signing and mailing of individual checks&lt;br&gt;• Less reliance on third-party delivery systems&lt;br&gt;• Higher assurance that funds were received, and were received in a faster and more timely way&lt;br&gt;• Automated proof of payment&lt;br&gt;• Less administrative follow-up burden for PMO and District associated with lost checks</td>
</tr>
<tr>
<td>G</td>
<td></td>
</tr>
<tr>
<td>H</td>
<td>Under Analysis - TBD</td>
</tr>
</tbody>
</table>
INDEX FOR BOND PROGRAM LEGAL FEES & EXPENDITURES REPORT PRESENTATION

1. Title Slide
2. Introduction and Brief Background: Bond Program Legal Fees and Costs
3. Overview of Legal Fees and Costs
4. Key Dates
5. FPD Management Efforts Overview
6. New Outside Counsel Management Efforts
7. FPD Management Achievements
Los Angeles Community College District
PROGRAM MANAGEMENT SERVICES

Bond Program Legal Fees & Expenditures Report

Facilities Master Planning and Oversight Committee
March 23, 2016

FPD: Facilities Planning & Development
LCC: Lead Construction Council

Dec 2012
FPD assumes authority of construction related legal matters.

April 2013
AECOM Contract Award

June 2013
LCC hired by LACCD.

FPD: Facilities Planning & Development
LCC: Lead Construction Council
INDEX FOR CHANGE ORDER PRESENTATION

1. Program Level Change Order Summary
2. City College Change Order Summary
3. East LA College Change Order Summary
4. Harbor College Change Order Summary (included)
   a. Summary of all active projects
   b. Detail of individual projects
5. Mission College Change Order Summary
6. Pierce College Change Order Summary
7. Southwest College Change Order Summary
8. Trade Tech College Change Order Summary
9. Valley College Change Order Summary
10. West LA College Change Order Summary
## Change Order Summary

**College:** Los Angeles Harbor College  
**Project:** All Active Projects  
**Date:** 3/16/2016

<table>
<thead>
<tr>
<th>Original Contract</th>
<th>Major Scope Changes</th>
<th>Rev Contract Value</th>
<th>Total Change Orders</th>
<th>Owner Request</th>
<th>Unforeseen</th>
<th>Additional Requirements</th>
</tr>
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<tbody>
<tr>
<td>$73,176,629</td>
<td>$6,967,379</td>
<td>$80,144,008</td>
<td>$3,848,879</td>
<td>$2,315,016</td>
<td>$943,784</td>
<td>$590,079</td>
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</table>

% of Change

| % of Change | 4.80% | 2.89% | 1.18% | 0.74% |

---

**Graph:**
- Total Change Orders: $3,848,879
- Owner Request: $2,315,016
- Unforeseen: $943,784
- Additional Requirements: $590,079
### Project Change Order Summary

**College:** Los Angeles Harbor College  
**Contractor:** Bernards  
**Type of Contract:** D-B  
**Architect:** HMC  
**Type of Project:** New Facility/Infrastructure/Renovation  
**Date:** 3/16/2016

**Project:** SAILS (Bundle Project)

<table>
<thead>
<tr>
<th>Major Scope Changes</th>
<th>Total Change Orders</th>
<th>Owner Request</th>
<th>Unforeseen</th>
<th>Additional Requirements</th>
<th>% of Project Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>$6,967,379</td>
<td>$2,989,550</td>
<td>$1,650,417</td>
<td>$787,120</td>
<td>$552,013</td>
<td>41%</td>
</tr>
<tr>
<td>% of Change</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4.14%</td>
<td>2.29%</td>
<td>1.09%</td>
<td>0.76%</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Major Scope Changes:**
1. Student Union relocation $1M  
2. Student Union new program $1.7M  
3. Relocate data center to student union $4.2M

**Owner Request:**
1. Project delay for location change and program change $922K  
2. Nursing building roof replacement $142K  
3. Astronomy building underground utilities reroute $193K  
4. Others $393K

**Unforeseen:**
1. Bungalows asbestos abatement $111K  
2. Transite water line removal and replacement $250K  
3. Others $426K

**Additional Requirements:**
1. Escalation fees for abatement and demo of Seahawk, LRC & Cafeteria $154K  
2. Fire alarm control panel relocation $143K  
3. Others $255K

**Original Contract:** $65,198,000  
**Major Scope Changes:** $6,967,379  
**Rev Contract Value:** $72,165,379  
**Total Change Orders:** $2,989,550  
**Owner Request:** $1,650,417  
**Unforeseen:** $787,120  
**Additional Requirements:** $552,013  
**% of Project Completion:** 41%
### Project Change Order Summary

**College:** Los Angeles Harbor College  
**Contractor:** Pankow  
**Type of Contract:** D-B  
**Project:** Theater Drama Speech  
**Architect:** IBI Group  
**Type of Project:** Renovation  
**Date:** 3/16/2016

<table>
<thead>
<tr>
<th>Major Scope Changes</th>
<th>Total Change Orders</th>
<th>Owner Request</th>
<th>Unforeseen</th>
<th>Additional Requirements</th>
<th>% of Project Completion</th>
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<tbody>
<tr>
<td>1. None</td>
<td>$859,329</td>
<td>$664,599</td>
<td>$156,663</td>
<td>$38,066</td>
<td>93%</td>
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<tr>
<td>Owner Request:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| 1. Upgrade HVAC system to provide new 10 ton unit: $284K  
2. Others $380K |                     |               |            |                         |                         |
| Unforeseen:         |                     |               |            |                         |                         |
| 1. Reroute HVAC return air system: $113K  
2. Others $43K |                     |               |            |                         |                         |
| Additional Requirements:  |                     |               |            |                         |                         |
| 1. Others $38K |                     |               |            |                         |                         |

**Original Contract:** $7,978,629  
**% of Change:** 10.77%  
**Rev Contract Value:** $7,978,629  
**Total Change Orders:** $859,329  
**Owner Request:** $664,599  
**Unforeseen:** $156,663  
**Additional Requirements:** $38,066  
**% of Project Completion:** 93%
Los Angeles Community College District
PROGRAM MANAGEMENT SERVICES

PREQUALIFIED SERVICE PROVIDERS

Facilities Master Planning and Oversight Committee
March 2016
LSEDV Participation Goal

• Board Rule 7103.17.B raised LSEDV participation goal from 28% to **30%** (Adopted Jan. 15, 2014)

• Amended Project Labor Agreement (PLA) raises goal to **35%**

• New Board Rule to be drafted:
  – To conform LSEDV goal to PLA
  – Raises LSEDV participation goal to **35%**
Prequalified Service Providers Bench
– How it Helps Small Contractors

• List of Projects
  – Projects are scheduled and budgeted
  – Range from less than $100,000 to $2.3 M
  – Expect more projects to be added to the list

• Current Procurement
  – A & B License General Contractors for 1st admission
  – C License Specialty Contractors in upcoming admissions
  – Rolling Admissions (approximately quarterly)
  – Those who don’t make the first cut have the opportunity to participate in future admissions
    • We hold workshops to help contractors who have not competed before or who need help
    • We will offer debriefs to help contractors who don’t make the list
Prequalified Service Providers Bench
– How it Helps Small Contractors

• LSEDV Bonus
  – 100 point bonus for LSEDV contractors (25%)

• Task Orders
  – Will be issued to the bench for competition on a low-bid basis
  – Time limits will be same as under CUPCAA for three quote, informal, and formal bidding
  – All notices will be through the Online Vendor Portal to ensure full participation by the Bench contractors

• Tiered Approach
  – Contractors separated by Bonding Capacity
  – Contractors can bid up to the limit of their bonding capacity above the lower limit of their tier
  – Larger contractors cannot compete in tiers below theirs
Currently Planned Small Projects: Over $19M

<table>
<thead>
<tr>
<th>College</th>
<th>Project Name</th>
<th>Construction Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>LATTC</td>
<td>CDC Weather Proofing</td>
<td>$1,300,000</td>
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<td>LAPC</td>
<td>Horticulture Demolition</td>
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<td>LAVC</td>
<td>Storm Water Upgrade</td>
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<td>LASC</td>
<td>Phase 1 and Phase 2 TAI</td>
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<tr>
<td>WLAC</td>
<td>Physical Education Resource Center (Dance Floor)</td>
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<td>WLAC</td>
<td>Performing Arts Amphitheater</td>
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<td>PE Facilities General</td>
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<tr>
<td>LACC</td>
<td>Demo Men’s Gym</td>
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<td>EEC Swale Fence Relocation</td>
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<tr>
<td>LAMC</td>
<td>Parking Lot D (40J)</td>
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<tr>
<td>LAPC</td>
<td>M&amp;O Demolition</td>
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<td>LLCB (RFID Gate) at Students’ Terrace</td>
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<td>LACC</td>
<td>TAI and Storm Water Upgrade</td>
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<td>PAB Cheek Walls</td>
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<td>Zone 4 Storm Water Chamber Retention</td>
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<tr>
<td>LAMC</td>
<td>Barrier Removal</td>
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<td>Traffic Mitigation Off Site</td>
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<td>LAVC</td>
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**TOTAL CURRENTLY PLANNED**: $19,600,000
Prequalified Service Providers - Scoring

<table>
<thead>
<tr>
<th>Application Project-Specific Qualifications Category</th>
<th>Points</th>
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<tr>
<td>Firm Experience / Project Approach Narrative</td>
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<tr>
<td>Quality Narrative</td>
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<tr>
<td>Safety Narrative</td>
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<td>Key Personnel List</td>
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<tr>
<td>Project Experience / Past Performance</td>
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<td>LSEDV</td>
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<td>Total Points Available</td>
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</tbody>
</table>
Other Benches – Expanding existing benches also offers additional opportunities for participation

• **A/E Bench Expansion**
  – Currently Limited to 19 primes. Mostly larger firms.
  – Opening bench to smaller firms and teams of smaller firms.
  – No additional funding authority beyond current allocation needed.

• **Environmental/Civil Bench Re-Compete**
  – Limited to 12 prime firms
  – Original bench running out of authority.
  – Offering expanded scope allows larger pool of firms.