Membership

Academic Senate
David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Joseph Perret
Allison Moore

Faculty Guild
Joanne Waddell
John McDowell*
Armida Ornelas
Olga Shewfelt
Sandra Lee
Rudy Ordonez

Unions/Association
Selina Chi/Allison Jones
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Galen Bullock
James Bradley

College Presidents
Renee Martinez
Farley Herzek*
Marvin Martinez
Monte Perez
Kathleen F. Burke**
Yasmin Delahoussayye*
Larry Frank
Alma Johnson-Hawkins*
Nabil Abu-Ghazaleh

STUDENT TRUSTEE
LaMont Jackson
*Interim
**Co-chairs

District Budget Committee
January 22, 2014
1:30 pm – 3:30 pm
District Office, Board Room

1. Call to Order (Co-Chair Dr. Kathleen F. Burke)

2. Approval of Agenda

3. Approval of Minutes for November 13, 2013

4. DBC Self-Evaluation for FY 2012-13 (Action Item)

5. Governor’s 2014-15 State Budget Proposal (Gordon)

6. Enrollment Update (Cathy Iyemura)

7. FON Subsidy (FY 2013-14)

8. 2014-15 Proposed Preliminary Allocation
   ● Revenue Assumptions
   ● Preliminary Allocation
   ● Centralized Accounts Allocation

9. Committee Reports
   ● Board Budget and Finance Committee
   ● ECDBC Committee

10. DBC Recommendations to the Chancellor

11. Items to Be Addressed by ECDBC (Discussion)

Future Meetings:
Feb. 19, March 19, April 16, May 21, and June 18

Please bring your own copy.