District Budget Committee  
August 14, 2013  
1:30 pm – 3:30 pm  
District Office, Board Room

1. Call to Order (Co-Chair Mr. John McDowell)  
2. Approval of Agenda  
3. Approval of Minutes for July 17, 2013  
4. Executive Committee Report & Recommendation  
5. District-wide Initiatives on Student Recruitment and Advertising (Perrin Reid)  
6. FON Update (Dr. Barrera)  
7. 2013-14 Enrollment Update (Iyemura)  
8. 2012-13 Year-end Balances and Open Orders (Gordon)  
9. Proposed 2013-14 Final Budget (revised)  
   - Report from the Board Budget and Finance Committee  
   - Changes to Proposed Final Budget  
   - College Allocation  
10. DBC Recommendations to the Chancellor  
11. Other Business  

Future Meetings:  
Sept. 18, Oct. 16, Nov. 13, Dec. 4, Jan. 22,  
Feb. 19, March 19, April 23, May 21, and June 18

Please bring your own copy.

Membership  
Academic Senate  
David Beaulieu  
Dana Cohen  
Jeff Hernandez  
Lauren McKenzie  
Joseph Perret  
Allison Moore  

Faculty Guild  
Joanne Waddell  
John McDowell*  
Armida Ornelas  
Olga Shewfelt  
Sandra Lee  
Rudy Ordonez  

Unions/Association  
Bobbi Kimble  
Lubov Kuzmik  
Leila Menzies  
Velma Butler  
Richard Rosich  
Jim Adams  
James Bradley  

College Presidents  
Renee Martinez  
Farley Herzek**  
Marvin Martinez  
Monte Perez  
Kathleen F. Burke*  
Yasmin Delahousaye**  
Larry Frank  
Sue Carleo  
Nabil Abu-Ghazaleh  

STUDENT TRUSTEE  
LaMont Jackson  
* Co-chairs  
** Interim