



District Planning Committee
Recommendations for Implementation of DSP Priorities: 2018-19

Goal	Objective	College	District	Notes
Goal 5: We will improve fiscal integrity through enhanced resource development, institutional advancement, and effective use of existing resources	Objective 5: We will improve the resource allocation processes to be integrated with District strategic plan.	Provide input and advise through college presidents and DBC membership	DBC will develop new District Budget Allocation Model	Ryan will work with DBC to help develop a revised District Budget Allocation Model
	Objective 4: We will effectively use District and College resources and implement position control to support the ongoing improvements of academic and student support programs	Provide input through councils	Position control assigned to District IT and Finance	District IT and Finance have joint responsibility for implementing this system
	Objective 6: We will effectively plan and use resources to build and maintain District and College facilities and infrastructure in support of the academic and student support programs	Provide and manage maintenance operations Collaborate and advise through councils and committees	Identify and analyze best practices in resource utilization District Facilities, through the Board's FMPOC, will develop bond-funded and other projects for improving District facilities	
		Implement strategies for effective resource utilization	Identify and analyze best practices in resource utilization	



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<p>Goal 3: We will increase student completion to exceed the statewide performance measures and increase attainment of milestones indicative of academic success</p>	<p>Objective 1: We will decrease time to completion by enhancing academic and student support programs.</p> <p>Objective 2: We will increase completion of degrees and certificates</p>	<p>Implement strategies promoting reduced time to award and increased completions</p>	<p>Develop a process to automate awarding of degrees and certificates using degree audit functionality in the PeopleSoft SIS</p> <p>Develop a process or queries for identifying students enrolled in capstone classes or those close to completion</p> <p>Develop a system or model for identifying courses needed by students to complete their educational plan</p> <p>identifying best practices for advancing degree completion</p>	
<p>Goal 2: We will develop a premier learning environment that places students as the first priority in the institution and effectively supports students in attaining educational goals</p>	<p>Objective 6: We will increase access to higher education by assisting students in gaining access to financial aid and ensuring that all students, whether in-person or online, receive orientation, multiple measures assessment, and educational planning</p>	<p>Collaborate and advise through FA and related councils and committees</p>	<p>Identify the target date for financial aid disbursements</p> <p>Improve communications to college and students, including developing materials for district-wide distribution and ensuring consistent/standard language for materials provide in student orientation and college catalogs</p> <p>Develop a communications plan for notifying students about important information and deadlines</p> <p>Promote AB705 compliance by developing a template or ranking tool to help colleges determine placement levels</p>	



Los Angeles Community College District

District Planning Committee Self-Evaluation Survey, 2017

The DPC self-evaluation process is a collective, introspective, and comprehensive reflection by our committee members. It is our hope that by asking specific questions, we can find way for enhance the effectiveness of the DPC.

How well did the DPC do in fulfilling its charges?

Did not complete Very Poor Poor Fair Good Very Good

- The DPC serves as the central committee focused on the development, implementation and evaluation of the District Strategic Plan.
- The DPC coordinated District and college planning and presentations of institutional effectiveness reports related to the fulfillment of the District Strategic Plan, as well as state institutional effectiveness requirements.
- The DPC coordinated the evaluation of District Shared Governance processes and facilitated the sharing of institutional best practices.
- The DPC assessed the effectiveness of the District Strategic Plan.
- The DPC formulated and revised the District Strategic Plan.
- The DPC facilitated sharing effective practices related to institutional effectiveness and planning.
- The DPC provided consultation to the colleges in how to align the District and College Strategic Plans.

How well did the DPC do in adhering to its values?

Not At All Slightly Moderately Very Excellent

- The DPC was comprised of a representatives from throughout the District who cared about the welfare and future of the LACCD.
- The DPC was able to identify and consult with other people, offices, or committees inside and outside the organization in order to make data-driven decisions.
- The level of communication between the DPC and relevant parties was appropriate (i.e., the Vice President Councils, District Academic Senate, District Research Committee, District Budget Committee, Technology Planning and Policy Committee).
- The DPC was able to seek creative solutions within the DSP that addressed barriers for our students.
- The DSP included defined metrics and targets.

In general, to what extent do you agree with each statement about our committee members?

Strongly Disagree Disagree Neutral Agree Strongly Agree

- All committee members understand the goals and purpose of our committee.
- Our membership represents the talent and skill set required to fulfill the goals and purpose of the committee.
- Our members treat each other with respect and courtesy.
- Attendance at our meetings is consistent and members arrive on time.
- Our members come to meetings prepared and ready to contribute.
- As a general rule, when I speak I feel listened to and that my comments are valued.

In general, to what extent do you agree with each statement about our committee meetings?

Strongly Disagree Disagree Neutral Agree Strongly Agree

- Our meetings are held regularly and with appropriate frequency.
- We receive the meeting agenda and materials in advance of the meeting to allow for appropriate review and preparation.
- The minutes of our meetings are accurate and reflect the discussion, next steps, and/or action items articulated by the members.
- The DPC used their meeting time well. Issues get the time and attention proportionate to their importance.
- The DPC had the ability to handle conflict constructively.
- The length of our meetings is appropriate and respectful of the agenda.
- The DPC Website is maintained with accurate and up-to-date information.

What Obstacles or Problems Have Hindered Committee Function?

[Open-ended Response]

What Changes Should be Made in Committee Composition, Function, or Charge to Enhance its Effectiveness?

[Open-ended Response]

What Additional Goals Should the Committee Establish for the Coming Year?

[Open-ended Response]

What did you like the most about our meetings?

[Open-ended Response]