

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Donald J. Gauthier
Joseph Perret
Allison Moore

Faculty Guild

Joanne Waddell
John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
John Sikora

Unions/Association

Allison Jones/Selina Chi
Leila Menzies
Velma Butler/
Shirley Chen Page
Richard Rosich
Hao Xie
Kathleen Becket

College Presidents

Renee Martinez
Marvin Martinez**
Otto W. Lee
Monte Perez
Kathleen F. Burke
Linda D. Rose
Larry Frank
Erika A. Endrijonas
Nabil Abu-Ghazaleh

**STUDENT TRUSTEE
REPRESENTATIVE**

Robert "Sonny"
Martinez
*Interim
**Co-chairs

District Budget Committee

February 18, 2015

1:30 pm – 3:30 pm

Educational Services Center, Board Room

1. Call to Order (*Co-Chair Mr. John McDowell*)
2. Approval of Agenda
3. Approval of Minutes for January 21, 2015
4. Chancellor's Remarks/Updates
5. Enrollment Update (Pearl)
6. Outreach & Recruitment Information (Dr. Barrera)
7. FON for Fall 2015 Planning Update(Dr. Román)
8. Committee Reports & Recommendations
 - Board Budget and Finance Committee
 - ECDBC Reports and Recommendations
 - Growth Funding Proposal
 - Budget Allocation Review
9. 2014-15 P1 and 2013-14 Recalculation (if available)
10. DBC Self-Evaluation for FY 2013-14 (Action Item)
11. DBC Recommendations to the Chancellor
12. Items to Be Addressed by ECDBC (Discussion)

Future Meetings: March 18, April 22, May 20, June 17.

Please bring your own copy.