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Erika A. Endrijonas
Nabil Abu-Ghazaleh

STUDENT TRUSTEE REPRESENTATIVE

Sami Sandhu *Interim **Co-chairs

District Budget Committee July 15, 2015 1:30 pm – 3:30 pm Educational Services Center, Board Room

- 1. Call to Order (Co-Chair Mr. Marvin Martinez)
- 2. Approval of Agenda
- 3. Approval of Minutes for June 17, 2015
- 4. Proposed DBC Name Change (Discussion Bobbi Kimble)
- 5. Chancellor's Remarks/Updates
- 6. State Budget Update (Gordon)
- 7. 2015-16 Enrollment Planning Targets (Maury Pearl)
- 8. Committee Reports & Recommendations
 - Board Budget and Finance Committee
 - ECDBC Reports and Recommendations None
- 9. 2015-16 Final Budget Development (Discussion)
 - Preliminary 2014-15 Year-end Balances
 - Chancellor's Recommendations (Continued)
- 10. DBC Recommendations to the Chancellor
- 11. Items to Be Addressed by ECDBC

Future Meetings: August 26, Sept 23,Oct 28, Dec 2, Jan 20, Feb 17, March 16, April 20, May 18, June 29

Please bring your own copy.