

Membership**Academic Senate**

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Joseph Perret
Allison Moore

Faculty Guild

Joanne Waddell
John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
Rudy Ordonez

Unions/Association

Allison Jones/Selina Chi
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Galen Bullock
James Bradley

College Presidents

Renee Martinez
Marvin Martinez
Farley Herzek*
Monte Perez
Kathleen F. Burke**
Yasmin Delahoussaye*
Larry Frank
Alma Johnson-Hawkins*
Nabil Abu-Ghazaleh

STUDENT TRUSTEE

LaMont Jackson
*Interim
**Co-chairs

District Budget Committee**May 21, 2014****1:30 pm – 3:30 pm****District Office, Board Room**

1. Call to Order (*Co-Chair Dr. Kathleen F. Burke*)
2. Approval of Agenda
3. Approval of Minutes for April 16, 2014
4. DBC Co-chair Election (Administration)
5. May Revise (Gordon)
6. Districtwide/College Strategic Planning and Budget Planning for FY 2014-15 (Discussion – Bobbie Kimble/Maury Pearl)
7. Second Period Report and Enrollment Planning Targets for FY 2014-15 (Discussion/Iyemura)
8. Committee Reports & Recommendations
 - Board Budget and Finance Committee
 - ECDBC Reports and Recommendations
9. 2014-15 Proposed Tentative Budget
 - COLA and Growth Adjustments
10. Proposed 2014-15 DBC Meeting Calendar
11. DBC Recommendations to the Chancellor
12. Items to Be Addressed by ECDBC (Discussion)

Future Meetings: June 18

Please bring your own copy.