#### Membership

#### **Academic Senate**

David Beaulieu Dana Cohen Jeff Hernandez Donald J. Gauthier Joseph Perret Allison Moore

## **Faculty Guild**

Joanne Waddell John McDowell\*\* Armida Ornelas Olga Shewfelt Sandra Lee John Sikora

#### **Unions/Association**

Allison Jones/Selina Chi Lubov Kuzmik Leila Menzies Velma Butler Richard Rosich Hao Xie

Kathleen Becket

## **College Presidents**

Renee Martinez Marvin Martinez\*\* Otto W. Lee Monte Perez Kathleen F. Burke Linda D. Rose Larry Frank Erika A. Endrijonas Nabil Abu-Ghazaleh

## STUDENT TRUSTEE REPRESENTATIVE

Robert "Sonny" Martinez \*Interim \*\*Co-chairs

# **District Budget Committee November 12, 2014** 1:30 pm - 3:30 pm **Educational Services Center, Board Room**

- 1. Call to Order (Co-Chair Mr. John McDowell)
- 2. Approval of Agenda
- 3. Approval of Minutes for October 15, 2014
- 4. Chancellor's Remarks/Updates
- 5. Committee Reports & Recommendations
  - Board Budget and Finance Committee
  - ECDBC Reports and Recommendations (No Report)
- 6. Enrollment Planning and Fall Enrollment Update (Pearl)
- 7. FON Planning for Fall 2015 (Dr. Román)
- 8. 2014-15 First Quarter Financial Status Report (J. Gordon)
- 9. DBC Recommendations to the Chancellor
- 10. Items to Be Addressed by ECDBC (Discussion)

Future Meetings: Dec. 10, Jan. 21, Feb. 18, March 18, April 22, May 20, June 17.

Please bring your own copy.