

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Vacant
Joseph Perret
Allison Moore

Faculty Guild

Joanne Waddell
John McDowell**
Armida Ornelas
Olga Shewfelt
Sandra Lee
John Sikora

Unions/Association

Allison Jones/Selina Chi
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Galen Bullock
James Bradley

College Presidents

Renee Martinez
Marvin Martinez**
Otto W. Lee
Monte Perez
Kathleen F. Burke
Linda D. Rose
Larry Frank
Erika A. Endrijonas
Nabil Abu-Ghazaleh

**STUDENT TRUSTEE
REPRESENTATIVE**

Daniel Ly
*Interim
**Co-chairs

**District Budget Committee
September 10, 2014
1:30 pm – 3:30 pm
District Office, Board Room**

1. Call to Order (*Co-Chair Mr. John McDowell*)
2. Approval of Agenda
3. Approval of Minutes for August 13, 2014
4. Committee Reports & Recommendations
 - Board Budget and Finance Committee
 - ECDBC Reports and Recommendations
 - Chancellor's Response to DBC Recommendation for 2014-15 Physical Plant and Instructional Support Funding
5. Fall Enrollment Update (Pearl)
6. FON Hiring Update (Dr. Román)
7. Proposed 2015-16 Proposed Budget Development Calendar
9. DBC Recommendations to the Chancellor
10. Items to Be Addressed by ECDBC (Discussion)

*Future Meetings: Oct. 15, Nov. 12, Dec. 10, Jan. 21,
Feb. 18, March 18, April 22, May 20, June 17.*

Please bring your own copy.