

Membership

Academic Senate

Kaycea Campbell
Donald Gauthier*
Jeff Hernandez
Leslie Milke
Josh Miller
Dan Wanner

Faculty Guild

Nabeel Barakat
Sandra Lee
John McDowell
vacant
Olga Shewfelt
Joanne Waddell

Unions/Association

Kathleen Becket
Velma Butler
Vi Ly
Leila Menzies
Hao Xie
Vacant-Build& Const Trade

College Presidents

Kathleen F. Burke*
Erika A. Endrijonas
Larry Frank
Otto W. Lee
James M. Limbaugh
Marvin Martinez
Renee Martinez
Denise Noldon**
Monte Perez

**STUDENT TRUSTEE
REPRESENTATIVE**

Mandie Dixon

* Co-chairs

**Interim

**District Budget Committee
April 12, 2017
1:30 pm – 3:30 pm
Educational Services Center, Board Room**

1. Call to Order (*Co-Chair Kathleen Burke*)
2. Approval of Agenda
3. Approval of Minutes for March 15, 2017
4. Chancellor's Remarks/Updates
5. ECDBC Reports and Recommendations
 - Allocation Model – Instruction Cost Data
6. Enrollment Update (Cornner)
7. FON Update (Román)
8. Supplemental Retirement Plan (SRP) Update (Román)
9. DBC Recommendations to the Chancellor
10. Items to Be Addressed by ECDBC
11. Other Business

Future DBC Meetings: May 17, Jun 14

Future ECDBC Meetings: May 2, May 30