Membership

Academic Senate

Glen Baghdasarian Angela Echeverri Jeff Hernandez

Robert L Stewart Jr. Eddie Tchertchian Joshua Wentz

Faculty Guild

Ruby Christian Brougham Joseph Guerrieri Sandra Lee John McDowell Olga Shewfelt

Olga Shewfelt Joanne Waddell*

Unions/Association

Mary-Jo Apigo Arif Ahmed Kathleen Becket Suleman Ishaque Steve Paine

Vacant-Build & Trade

College Presidents

Seher Awan Mary Gallagher Barry Gribbons Otto W. Lee

James M. Limbaugh Alexis Montevirgen Monte Perez* Albert Román** Katrina VanderWoude

STUDENT TRUSTEE REPRESENTATIVE

vacant

* Co-chairs

**Interim

District Budget Committee
Aug 12, 2020
1:30 pm – 3:30 pm
Zoom Meeting
https://laccd.zoom.us/j/97383735014

Meeting ID: 973 8373 5014 One tap mobile +16699006833,,97383735014# US (San Jose) +12532158782,,97383735014# US (Tacoma)

> Dial by your location +1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 312 626 6799 US (Chicago) +1 929 205 6099 US (New York) +1 301 715 8592 US (Germantown) Meeting ID: 973 8373 5014

Find your local number: https://laccd.zoom.us/u/aboaCgHRaL

- 1. Call to Order (Joanne Waddell)
- 2. Approval of Agenda
- 3. Approval of Minutes for July 15, 2020
- 4. Chancellor's Remarks/Updates
- 5. ECDBC Reports and Recommendations
 - Sheriff Contract and COVID security expenditure
- 6. Enrollment Update & Reporting (Cornner)
- 7. FON Update (Gutierrez)
- 8. 2019-20 P2 Adjustment (Gordon)
- 9. 2020-21 Final Budget Development (Gordon)
 - 2019-20 College Balances
 - Proposed Final Budget
- 10. DBC Recommendations to the Chancellor
- 11. Items to Be Addressed by ECDBC
- 12. Other Business

Future DBC Meetings: Sep 9, Oct 14, Dec 9, Jan 13, Feb 10, Mar 10, Apr 14, May 12, Jun 9

Future ECDBC Meetings: Aug 19, Sep 16, Oct 21, Nov 18, Dec 16, Jan 20, Feb 17, Mar 17, Apr 21 May 25, June 22

Archived documents can be found on the DBC website: http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx