

Membership

District Budget Committee

June 12, 2019

1:30 pm – 3:30 pm

Educational Services Center, Board Room

Academic Senate

Holly Bailey-Hofmann
Lourdes Brent
Angela Echeverri
Jeff Hernandez*
Robert L. Stewart Jr.
Dan Wanner

Faculty Guild

Joseph Guerrieri
Sandra Lee
John McDowell
Rodger Mc Guinness
Olga Shewfelt
Joanne Waddell

Unions/Association

Arif Ahmed
Kathleen Becket
Velma Butler
Iris Ingram
Paulina Palomino
Vacant-Build& Const Trade

College Presidents

Seher Awan
Lawrence Buckley**
Larry Frank
Mary Gallagher
Otto W. Lee
James M. Limbaugh
Marvin Martinez
Denise Noldon**
Monte Perez*

**STUDENT TRUSTEE
REPRESENTATIVE**

vacant

* Co-chairs

**Interim

1. Call to Order (*Jeff Hernandez*)
2. Approval of Agenda
3. Approval of Minutes for May 15, 2019
4. Chancellor's Remarks/Updates
5. ECDBC Reports and Recommendations
6. Enrollment Update (Cornner)
7. FON Update (Román)
8. Allocation Model Update (Hernandez)
9. 2018-19 Year End Balance Projection – by location (Gordon)
10. 2019-20 DBC/ECDBC Meeting Dates
11. DBC Recommendations to the Chancellor
12. Items to Be Addressed by ECDBC
13. Other Business

Future DBC Meetings: tbd

Future ECDBC Meetings: June 25

Supporting Documents can be found at:

<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>