## Membership

**Academic Senate** 

Holly Bailey-Hofmann Lourdes Brent Angela Echeverri Jeff Hernandez\* Robert L Stewart Jr. Dan Wanner

## District Budget Committee March 13, 2019 1:30 pm – 3:30 pm Educational Services Center, Board Room

**Faculty Guild** 

Joseph Guerrieri Sandra Lee John McDowell Rodger Mc Ginness

Olga Shewfelt Joanne Waddell

Unions/Association

Arif Ahmed Kathleen Becket Velma Butler Iris Ingram Paulina Palomino

Vacant-Build& Const Trade

**College Presidents** 

Seher Awan Lawrence Buckley\*\*

Larry Frank Mary Gallagher

Otto W. Lee
James M. Limbaugh

Marvin Martinez
Denise Noldon\*\*
Monte Perez\*

## STUDENT TRUSTEE REPRESENTATIVE

vacant

- 1. Call to Order (Monte Perez)
- 2. Approval of Agenda
- 3. Approval of Minutes for January 30, 2019
- 4. Chancellor's Remarks/Updates
- 5. ECDBC Reports and Recommendations
  - ESC
  - Simulations
  - College Debt
- 6. Enrollment Update (Cornner)
- 7. LACCD Guided Pathways Retreat (Cornner)
- 8. FON Update (Román)
- 9. 2018-19 P1 Revenue Update (Gordon)
- 10. 2018-19 2<sup>nd</sup> Quarter Financial Status by College (Gordon)
- 11. 2019-20 Proposed Preliminary Allocation (Gordon)
- 12. Reschedule May 8th meeting to May 15th
- 13. DBC Recommendations to the Chancellor
- 14. Items to Be Addressed by ECDBC
- 15. Other Business

Future DBC Meetings: Apr 10, May 8, Jun 12

Future ECDBC Meetings: Mar 26, Apr 23, May 21, June 25

Supporting Documents can be found at:

http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx

<sup>\*</sup> Co-chairs \*\*Interim