## Membership

**Academic Senate** 

Glen Baghdasarian Charles Daniel Angela Echeverri Jeff Hernandez Robert L Stewart Jr.\*

Eddie Tchertchian

**Faculty Guild** 

Ruby Christian Brougham Joseph Guerrieri Sandra Lee John McDowell Olga Shewfelt Joanne Waddell

Unions/Association

Tom Aduwo Hazel Alonzo Mary-Jo Apigo Harry Ziogas Vacant-Build & Trade Vacant-Local 99

**College Presidents** 

Aracely Aguiar \*\*
Seher Awan
Luis Dorado
Mary Gallagher \*
Barry Gribbons
James M. Limbaugh
Armida Ornelas \*\*
Albert Román
Katrina VanderWoude

## STUDENT TRUSTEE REPRESENTATIVE

vacant

\* Co-chairs

\*\*Interim

District Budget Committee May 11 2022 1:30 pm – 3:30 pm Zoom Meeting

https://laccd.zoom.us/j/94194007668 Meeting ID:941 9400 7668

- Call to Order (Robert L. Stewart Jr.)
- Approval of Agenda
- Approval of Minutes for Mar 9, 2022
- Chancellor's Remarks/Updates
- ECDBC Reports and Recommendations
- Enrollment Update & Reporting (Cornner)
- FON Update (Gutierrez)
- 2022-23 Budget Update (if available) (Gordon)
- 2021-22 Year End Balance Projection -3<sup>rd</sup> Qtr 311 Report (Gordon)
- 2022-23 Proposed Tentative Budget (Gordon)
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECDBC
- Other Business

## Committee Charge:

- Formulates recommendations to the Chancellor for budget planning policies consistent with the District Strategic Plan
- Reviews the District budget and makes recommendations to the Chancellor for adoption or modification
- Reviews District financial condition quarterly

Future DBC Meetings: Jun 8

Future ECDBC Meetings: May 24, Jun 21

Archived documents can be found on the DBC website: <a href="http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx">http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx</a>