

Membership

Academic Senate

Kaycea Campbell
Donald Gauthier*
Jeff Hernandez
Leslie Milke
Josh Miller
Dan Wanner

Faculty Guild

Nabeel Barakat
Sandra Lee
John McDowell
vacant
Olga Shewfelt
Joanne Waddell

Unions/Association

Kathleen Becket
Velma Butler
Vi Ly
Leila Menzies
Hao Xie
Vacant-Build& Const Trade

College Presidents

Kathleen F. Burke*
Erika A. Endrijonas
Larry Frank
Otto W. Lee
James M. Limbaugh
Marvin Martinez
Renee Martinez
Denise Noldon**
Monte Perez

**STUDENT TRUSTEE
REPRESENTATIVE**

Mandie Dixon

* Co-chairs

**Interim

**District Budget Committee
May 17, 2017
1:30 pm – 3:30 pm
Educational Services Center, Board Room**

1. Call to Order (*Co-Chair Don Gauthier*)
2. Approval of Agenda
3. Approval of Minutes for April 12, 2017
4. Chancellor's Remarks/Updates
5. DBC Co-Chair Nomination (Faculty)
6. ECDBC Reports and Recommendations
7. Enrollment Update (Cornner)
8. FON Update (Román)
9. Supplemental Retirement Plan (SRP) Update (Román)
10. Year End Balance Projection – 3rd Qtr Report
11. 2017-18 May Revise
12. 2017-18 Proposed Tentative Budget
13. Proposed 2017-18 DBC/ECDBC Meeting Dates
14. DBC Recommendations to the Chancellor
15. Items to Be Addressed by ECDBC
16. Other Business

Future DBC Meetings: Jun 14

Future ECDBC Meetings: May 30