

Membership**Academic Senate**

Holly Bailey-Hofmann
Lourdes Brent
Angela Echeverri
Jeff Hernandez
Robert L. Stewart Jr.
Dan Wanner

Faculty Guild

Joseph Guerrieri
Sandra Lee
John McDowell
Vacant
Olga Shewfelt
Joanne Waddell*

Unions/Association

Arif Ahmed
Kathleen Becket
Velma Butler
Paul De La Cerda
Vacant-Build & Trade
Vacant-Mgmt Assn

College Presidents

Seher Awan
Mary Gallagher
Barry Gribbons
Andrew Jones **
Otto W. Lee
James M. Limbaugh
Alexis Montevirgen
Monte Perez*
Raul Rodriguez**

**STUDENT TRUSTEE
REPRESENTATIVE**

Vacant

* Co-chairs

**Interim

District Budget Committee

September 11, 2019

1:30 pm – 3:30 pm

Educational Services Center, Board Room

1. Call to Order (*Joanne Waddell*)
2. Approval of Agenda
3. Approval of Minutes for August 14, 2019
4. Chancellor's Remarks/Updates
5. ECDBC Reports and Recommendations
6. 2019-20 Budget Supplemental Information
7. Enrollment Update (Cornner)
8. FON Update (Román)
9. Self-Evaluation for FY 2018-19
10. 2018-19 \$18m distribution (Gordon)
11. City College Debt Repayment Proposal (Gordon)
12. District Allocation Model implementation (Gordon)
13. 2020-21 Proposed Budget Development Calendar
14. DBC Recommendations to the Chancellor
15. Items to Be Addressed by ECDBC
16. Other Business

*Future DBC Meetings: Oct 9, Nov 13, Dec 11, Jan 29, Feb 12, Mar 11, Apr 15, May 13,
Jun 10*

*Future ECDBC Meetings: Sept 24, Oct 22, Nov 26, Dec 17, Jan 28, Feb 25, Mar 24, Apr 28,
May 26, June 23*

Supporting Documents can be found at:

<http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx>

