

Membership

Academic Senate

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Tom Rosdahl
Michael Climo

Faculty Guild

Paul Doose
Carl Friedlander*
John McDowell
Armida Ornelas
Olga Shewfelt
Joanne Waddell

Unions/Association

Allison Jones or Bobbi
Kimble
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Ted Strinz

College Presidents

Kathleen Burke-Kelly
Sue Carleo
Roland Chapdelaine
Jack E. Daniels III*
Nabil Abu-Ghazaleh
Marvin Martinez
Jamillah Moore
Monte Perez
Tyree Wieder**

STUDENT TRUSTEE

Vacant

* Co-chairs

** Interim

District Budget Committee

February 15, 2012

1:30 – 3:30

District Office, Board Room

1. Call to Order (*Co-Chair Friedlander*)
2. Approval of Agenda
3. Approval of Minutes for January 18, 2012
4. Executive Committee Report & Recommendations
 - Budget Allocation Model Recommendations
5. State Budget Update/Enrollment Fees and Property Tax Shortfalls (J. Gordon)
6. 2012-13 Enrollment Planning Target (Delahoussaye/Iyemura)
7. 2011-12 Second Quarter Report/Impact of additional mid-year cuts (J. Gordon)
8. 2012-13 District Financial Forecast and Budget Planning
 - Preliminary Budget Planning Allocation
 - Planning for Possible 5% to 7% State Funding Cut in 2012-13
9. DBC Recommendations to the Chancellor

Future Meetings:

March 14, April 18, May 16, and June 13

Please bring your own copy.