

Membership**Academic Senate**

David Beaulieu
Dana Cohen
Jeff Hernandez
Lauren McKenzie
Joseph Perret
Allison Moore

Faculty Guild

John McDowell*
Armida Ornelas
Olga Shewfelt
Joanne Waddell
Vacant (2)

Unions/Association

Bobbi Kimble
Lubov Kuzmik
Leila Menzies
Velma Butler
Richard Rosich
Jim Adams
James Bradley

College Presidents

Renee Martinez
Farley Herzek**
Marvin Martinez
Monte Perez
Kathleen F. Burke*
Jack E. Daniels III
Roland Chapdelaine
Sue Carleo
Nabil Abu-Ghazaleh

STUDENT TRUSTEE

Joseph Tucker
* Co-chairs
** Interim

District Budget Committee
July 17, 2013
1:30 pm – 3:30 pm
District Office, Board Room

1. Call to Order (*Co-Chair Dr. Kathleen F. Burke*)
2. Approval of Agenda
3. Approval of Minutes for June 19, 2013
4. Executive Committee Report & Recommendation
 - 2013-14 Enrollment Growth Funding
 - Funding for Accreditation Activities
 - Reserve Policy
5. Enrollment Planning/Update (Dr. Delahoussaye/Iyemura)
6. 2012-13 Preliminary Year-end Balances and Open Orders
7. Proposed 2013-14 Final Budget
 - Gold Creek (Pavla Hoyer)
 - District Office Allocation
 - College Allocation
8. DBC Recommendations to the Chancellor

Future Meetings:

*August 14, Sept. 18, Oct. 16, Nov. 13, Dec. 4, Jan. 22,
Feb. 19, March 19, April 23, May 21, and June 18*

Please bring your own copy.