Membership

Academic Senate

Glen Baghdasarian Charles Daniel Angela Echeverri Jeff Hernandez Robert L Stewart Jr.* Eddie Tchertchian

https://laccd.zoom.us/j/91675945538 Meeting ID:916 7594 5538

District Budget Committee February 8, 2023

1:30 pm - 3:30 pm

Zoom Meeting

Faculty Guild

Ruby Christian Brougham Joseph Guerrieri Sandra Lee John McDowell James McKeever Olga Shewfelt

Unions/Association

Tom Aduwo Hazel Alonzo Danelle Fallert Harry Ziogas Vacant-Build & Trade Vacant-Local 99

College Presidents

Aracely Aguiar **
Kathleen Burke **
Anthony Culpepper **
Luis Dorado
Mary Gallagher *
Barry Gribbons
James M. Limbaugh
Armida Ornelas
Albert Román

STUDENT TRUSTEE REPRESENTATIVE

vacant

- Call to Order (Mary Gallagher)
- Approval of Agenda
- Approval of Minutes for January 4, 2023
- Chancellor's Remarks/Updates
- ECDBC Reports and Recommendations
- Enrollment Update & Reporting (Albo-Lopez)
- FON Update (Williams)
- 2023-24 Governor's Budget (Gordon)
- 2022-23 1st Qtr. 311Q (Gordon)
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECDBC
- Other Business

Committee Charge:

- Formulates recommendations to the Chancellor for budget planning policies consistent with the District Strategic Plan
- Reviews the District budget and makes recommendations to the Chancellor for adoption or modification
- Reviews District financial condition quarterly

Future DBC Meetings: Mar 8, Apr 12, May 10, Jun 14

Future ECDBC Meetings: Jan 24, Feb 28, Mar 28, Apr 25, May 23, Jun 27

Archived documents can be found on the DBC website: http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx

^{*} Co-chairs

^{**}Interim