



Board of Trustees

LOS ANGELES COMMUNITY COLLEGE DISTRICT
770 Wilshire Boulevard, Los Angeles, CA 90017 213/891-2000

AGENDA

**LOS ANGELES COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
FACILITIES MASTER PLANNING & OVERSIGHT COMMITTEE
East Los Angeles College
Administration Building, G1-301 A/B, 3rd Floor
1301 Avenida Cesar Chavez
Monterey Park, CA 91754
Wednesday, June 21, 2017
2:15 p.m. – 3:45 p.m.**

Committee Members

- Mike Eng, Chair
- Ernest H. Moreno, Vice Chair
- Mike Fong, Member
- Scott J. Svonkin, Board Alternate
- Thomas Hall, Staff Liaison
- Monte E. Perez, College President Liaison
- Erika A. Endrijonas, College President Liaison Alternate

Agenda

(Items may be taken out of order)

- I. ROLL CALL
- II. PUBLIC SPEAKERS*
- III. INFORMATIONAL ITEMS
 - A. The Facilities Master Planning & Oversight Committee Year in Review
 - B. Active Construction Summary
- IV. NEW BUSINESS
- V. SUMMARY – NEXT MEETING..... Mike Eng
- VI. ADJOURNMENT

*Members of the public are allotted three minutes time to address the agenda issues.

If requested, the agenda shall be made available in appropriate alternate formats to persons with a disability, as required by Section 202 of the American with Disabilities Act of 1990 (42 U.S.C. Section 12132), and the rules and regulations adopted in implementation thereof. The agenda shall include information regarding how, for whom, and when a request for disability-related modification or accommodation, including auxiliary aids or services may be made by a person with a disability who requires a modification or accommodation in order to participate in the public meeting. To make such a request, please contact the Executive Secretary to the Board of Trustees at 213/891-2044 no later than 12 p.m. (noon) on the Tuesday prior to the Committee meeting.



LOS ANGELES COMMUNITY COLLEGE DISTRICT

CITY • EAST • HARBOR • MISSION • PIERCE • SOUTHWEST • TRADE-TECHNICAL • VALLEY • WEST

MEMORANDUM

Date: June 14, 2017

To: Facilities Master Planning and Oversight Committee:
Mike Eng, Chairperson; Ernest H. Moreno, Vice Chairperson; Mike Fong,
Member, Scott J. Svonkin, Alternate

From:  Thomas Hall, Interim Chief Facilities Executive

RE: June 21, 2017 Facilities Master Planning and Oversight Committee (FMP&OC)
Meeting

Please find attached the following Background Materials for Items listed on the June 21, 2017 Agenda:

III. INFORMATIONAL ITEMS

- A. The FMP&OC Year in Review.
- B. Active Construction Summary.

I will be joined by staff at the meeting to discuss these items. Please feel free to call me at (213) 891-2119 if you have any questions.

cc: Dr. Francisco C. Rodriguez, Chancellor
Paul Steinke, Program Director, BuildLACCD Program Management Office

BUILD-LACCD BOND PROGRAM
Active Construction Project Status Report for FMP&OC
 (Prop A, Prop AA, Measure J)

#	Project #	Project Name	Project Status	Contract Type ¹	COST DD 01-May-17 ^{3,4} PROJECT CHANGE ORDER DD 01-Mar-17 ²					SCHEDULE DD 01-May-17				Report Date 02-Jun-17
					Original Construction Contract Value [A]	Aggregate Approved Change Order Amount to Date [B]	Current Revised Contract Amount to Date [C = A + B]	EAC (Construction Only) ³	Physical % Complete	Original (Contract) Substantial Completion [I]	# of Calendar Days Extended to Date by Mutual Agreement [J=K-I]	Revised Substantial Completion Date [K]	Current Forecasted Substantial Completion Date [L]	Comments
Los Angeles City College														
1	01C-173.03	RWGPL - Traffic Mitigation (Red-Line)	In Construction	DBB	\$5,397,000	\$385,360	\$5,782,360	\$6,355,276	97%	Dec-15	30	Jan-16	May-17	Project was substantially completed on May 17, 2017. Potential cost risk impact due to differing site conditions and inaccurate as-built drawings.
2	01C-108.00	Da Vinci Hall Modernization	In Construction	DBB	\$18,488,300	\$0	\$18,488,300	\$17,668,179	24%	Jul-18	0	Jul-18	Jul-18	Potential schedule risk due to review by the Division of the State Architect of a structural construction change directive that is taking longer than anticipated and may result in a delay in construction of an entry door.
East Los Angeles College														
3	02E-222.05	Science Career Mathematics Building (G8) (Earth Sciences)	In Construction	DB	\$5,191,425	\$4,380,163	\$9,571,588	\$13,904,026	40%	Nov-17	0	Nov-17	Feb-18	Potential schedule risk due to a major construction change directive submitted by the Design-Builder to the Division of the State Architect.
4	40J-202.01	ADA Compliance Phase 1 - Exterior	In Construction	DBB-P	\$4,164,092	\$229,502	\$4,393,593	\$4,393,594	75%	Mar-17	0	Mar-17	Jul-17	Potential cost risk impact due to unforeseen underground conditions in inaccurate as-built drawings.
5	40J-209.01	East Stormwater-West and Central Section of Campus	In Construction	DB	\$2,000,000	\$0	\$2,000,000	\$2,133,158	65%	May-17	183	Nov-17	May-17	Schedule delay due to the discovery of transite pipe.
Los Angeles Harbor College														
6	03H-350.03	S.A.I.L.S - Infrastructure/ Land & Hardscape/ Security	In Construction	DB	\$16,260,112	(\$97,513)	\$16,162,599	\$16,655,687	82%	Apr-14	1,806	Mar-19	Mar-19	Schedule risk due to a potential time extension, due to inclement weather, to be determined.
7	03H-350.01	SAILS Student Union	In Construction	DB	\$39,809,201	\$12,148,979	\$51,958,180	\$52,780,049	24%	Apr-14	1,569	Jul-18	Jul-18	
8	03H-338.01	Campus Wide ADA Transition	In Construction	DB	\$785,207	\$664,188	\$1,449,395	\$1,199,394	3%	May-16	528	Oct-17	Oct-17	
9	40J-302.01	Harbor - Trans and Accessibility Improvements	In Construction	DB	\$2,022,457	\$83,369	\$2,105,826	\$2,113,518	3%	May-16	528	Oct-17	Oct-17	
Los Angeles Mission College														
10	04M-405.00	Media Arts Center	In Construction	DBB	In claims					In claims				In claims.
11	40J-402.01	Mission - Trans and Accessibility Parking & RWGPL	In Construction	PQSP	\$748,400	\$24,161	\$772,561	\$818,141	15%	Nov-17	0	Nov-17	Jan-18	
12	40J-409.02	Zone 4 Storm Chamber Retention System	In Construction	PQSP	\$548,000	\$0	\$548,000	\$569,546	40%	Aug-17	0	Aug-17	Oct-17	
Los Angeles Pierce College														
13	Various	North of Mall (NOM) - Phase #1		LLB	In claims					In claims				In claims.
14	05P-535.05	Community Services / Ag. Science Building Renovation	In Construction	LLB	\$3,738,647	\$0	\$3,738,647	\$5,279,139	46%	Nov-16	31	Dec-16	Jul-17	Cost risk due to subsurface conditions. Schedule risk due to the installation of additional framing and hardware required per current code.
15	05P-527.01	Physical Education Facilities (DSA Corrections)	In Construction	PQSP	\$197,000	\$0	\$197,000	\$197,000	99%	Aug-16	0	Aug-16	Oct-17	Potential cost risk due to unforeseen conditions in hallways.



Legend	
	No current risk to cost/schedule
	Low risk present that MAY impact cost/schedule
	High risk present that WILL impact cost/schedule



BUILD-LACCD BOND PROGRAM
Active Construction Project Status Report for FMP&OC
 (Prop A, Prop AA, Measure J)

#	Project #	Project Name	Project Status	Contract Type ¹	COST DD 01-May-17 ^{3,4} PROJECT CHANGE ORDER DD 01-Mar-17 ²					SCHEDULE DD 01-May-17				Report Date 02-Jun-17
					Original Construction Contract Value [A]	Aggregate Approved Change Order Amount to Date [B]	Current Revised Contract Amount to Date [C = A + B]	EAC (Construction Only) ³	Physical % Complete	Original (Contract) Substantial Completion [I]	# of Calendar Days Extended to Date by Mutual Agreement [J=K-I]	Revised Substantial Completion Date [K]	Current Forecasted Substantial Completion Date [L]	Comments
Los Angeles Southwest College														
Los Angeles Trade Tech College														
16	Various	East Parking Structure and PV, East Campus Grounds Improvements, and East Campus Substation and Electrical Distribution System	In Construction	DB	\$54,371,711	\$841,770	\$55,213,481	\$43,010,475	97%	Jul-16	0	Jul-16	May-17	Occupied October 2016. Cost variance due to Construction Trades Bldg. project de-scoping. Schedule delay due to LADWP delay in energizing building. Elevated cost risk due to soils contamination and LADWP requested changes.
17	07T-706.03	Upgrade Child Development Center Weatherproofing	In Construction	PQSP	\$551,460	\$0	\$551,460	\$551,460	0%	Sep-17	0	Sep-17	Sep-17	
18	07T-709.05	Temporary Restrooms	In Closeout	PQSP	\$102,834	\$0	\$102,834	\$133,004	100%	Apr-17	0	Apr-17	Apr-17	
19	07T-714.03	Construction Tech Yard and Storage Building	In Construction	PQSP	\$740,246	\$0	\$740,246	\$740,246	5%	Dec-17	0	Dec-17	Dec-17	
20	40J-702.01	ADA Transition and Accessibility Requirements	In Construction	DBB-P	\$3,820,000	\$0	\$3,820,000	\$3,855,699	40%	Oct-17	1	Nov-17	Nov-17	
Los Angeles Valley College														
21	08V-801.00	Media & Performing Arts Center (VACC)	In Construction	LLB	\$78,218,598	\$0	\$78,218,598	\$78,208,100	16%	Dec-18	0	Dec-18	Jan-19	Schedule delays and cost impacts due to substantial completion date impacts associated with rain and dry-out days as well as foundation design issues.
22	08V-840.02	Parking Lot D - Stormwater Implementation	In Construction	PQSP	\$278,959	\$0	\$278,959	\$278,959	0%	Aug-17	0	Aug-17	Aug-17	Potential cost and schedule risks due to impacts from So Cal Gas Company due to unforeseen underground conditions.
23	40J-809.00	Storm Water Implementation - Valley	In Construction	PQSP	\$1,917,323	\$0	\$1,917,323	\$2,058,680	17%	Aug-17	0	Aug-17	Aug-17	
West Los Angeles College														
24	09W-979.34	Central Plant Phase 2	In Construction	PQSP	\$1,038,500	\$0	\$1,038,500	\$1,062,080	80%	Nov-16	74	Jan-17	May-17	Cost and schedule risk is impacted by construction change directive approval process.
Active ConstructionTotal				25	\$240,286,637	\$18,659,977	\$258,946,615	\$253,832,406						
Recently Closed ProjectsTotal				1	\$102,834	\$0	\$102,834	\$133,004						

Notes

- 1. Contract Type: DBB = Design-Bid Build DB = Design-Build LLB = Lease Leaseback PQSP = Prequalified Service Providers DBB-P = Design-Bid-Build - Prequalified
- 2. Aggregate Change Order Amount to Date is based on values as of 01-Mar-17 for all colleges with the exception of Los Angeles Trade Tech College. Total Change to Date values for Los Angeles Trade Tech College are as of 30-Nov-16. Total Change to Date values excludes notice of changes and Change Order Proposals.

- 3. Design cost included only for Design-Build contracts.
- 4. Construction costs includes Construction new and renovation hard costs only.



Legend	
	No current risk to cost/schedule
	Low risk present that MAY impact cost/schedule
	High risk present that WILL impact cost/schedule

