

# Some Budget & Planning Notes

From the PRIE Office

November 2012



## From the SCC President's Budget Memo May 2012

*“The PRIE Dean will work with the program managers for categorical, grant, Foundation and other funding sources to develop and/or disseminate planning documents that help better connect these funding sources with the College planning and resource allocation processes.”*





## **College strategic planning**

- CSPC, Executive Council, forums, PRIE committee, etc.

## **Cross-division issues**

- AS, CS, DCC, ASG, SLT, Committees, etc.
- Program plans

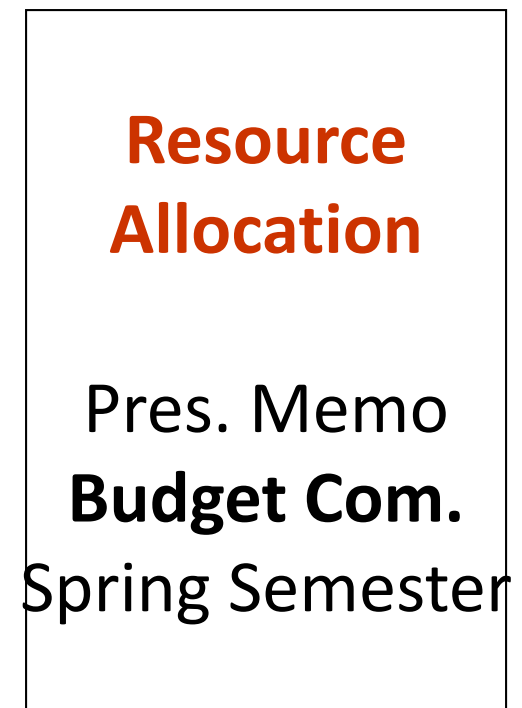
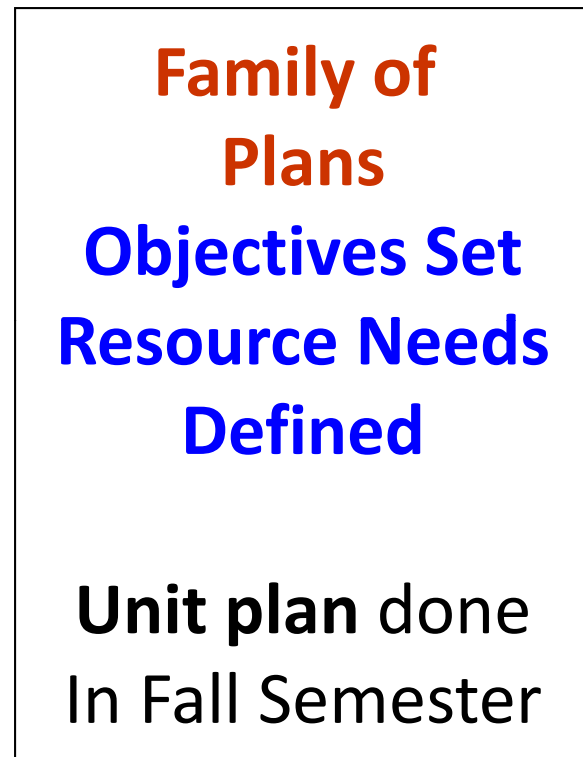
## **Work of the division**

- Division retreats, meetings, etc.
- Student Services plans

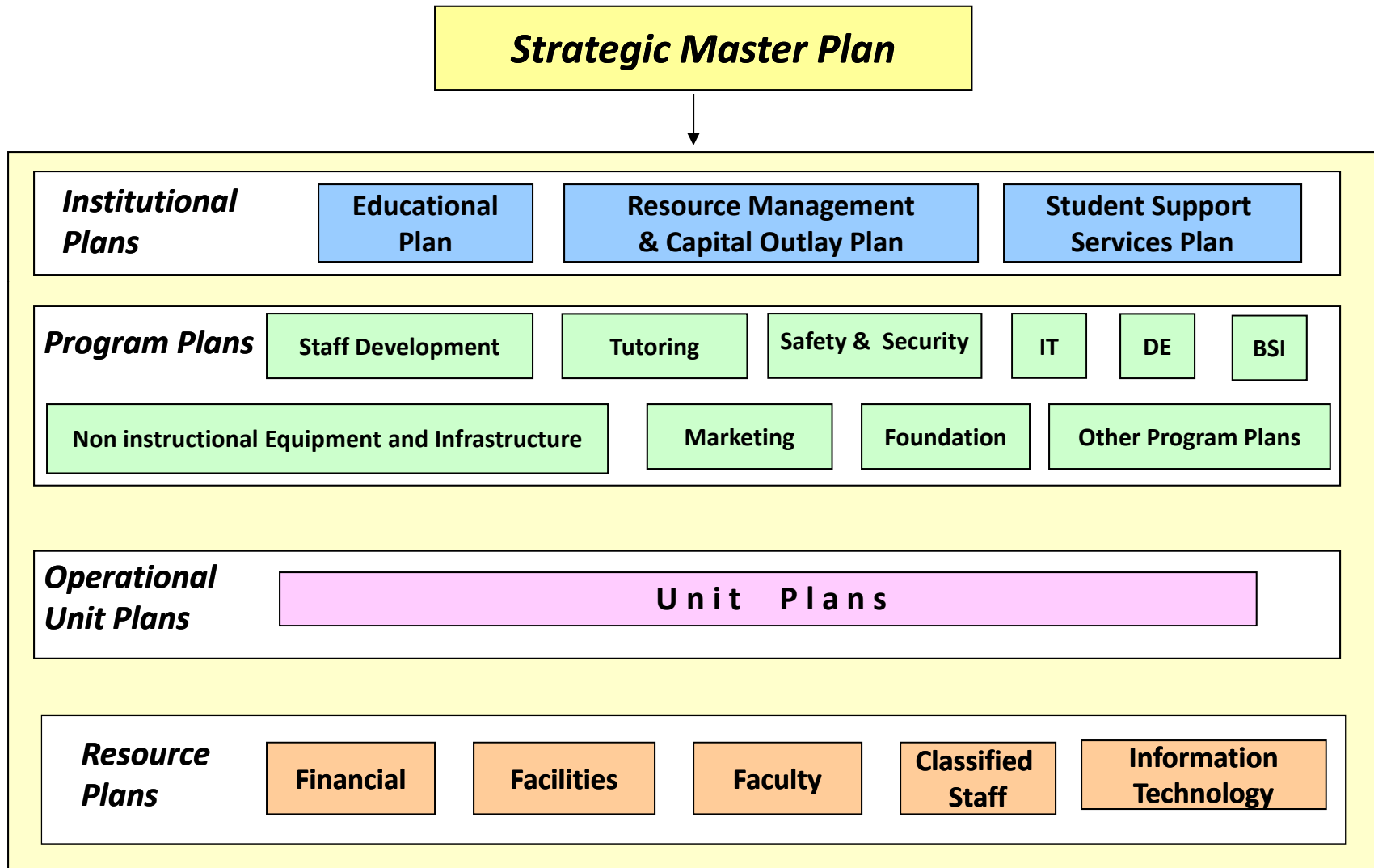
## **Departmental Unit planning**

- Unit objectives, program review, etc.

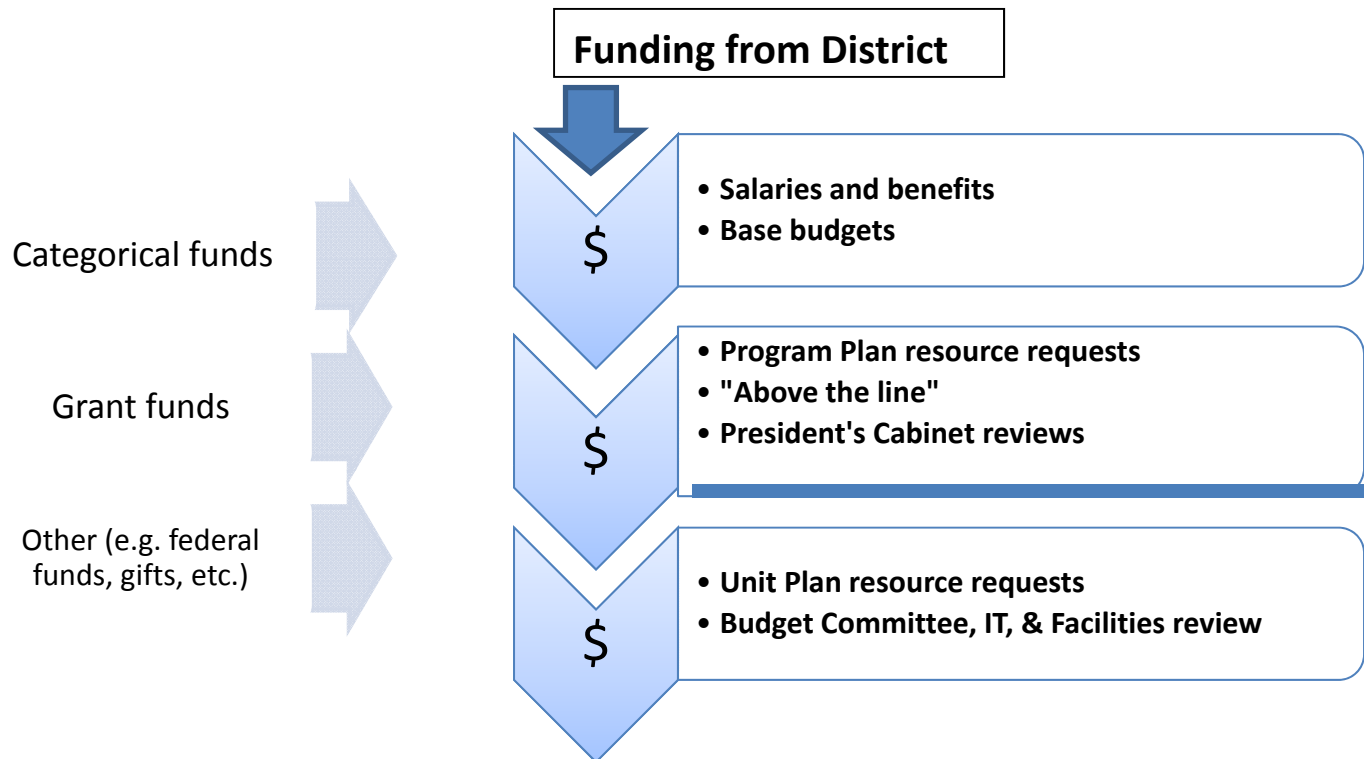
# Planning for next year



# SCC Family of Plans



# Notes on funding sources



# The **family of plans** supports the strategic planning system

- Unit plans
- Program Plans
- Resource Plans
- Institutional Plans

**Mission, Vision, Values**  
**Strategic directions**

**Operational Plans**  
**Unit Objectives**

