## Annual Financial and Budget Report

For Actual Year: 2018-2019

District ID: 740

Name: LOS ANGELES

**EPA Revenue** 93,883,622

|                          |           | Salaries and    | Operating       | Capital    |            |
|--------------------------|-----------|-----------------|-----------------|------------|------------|
|                          | Activity  | Benefits        | Expenses        | Outlay     |            |
| Activity Classification  | Code      | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | Total      |
| Instructional Activities | 0100-5900 | 93,485,298      | 0               | 0          | 93,485,298 |
| Learning Center          | 6110      | 57,095          | 0               | 0          | 57,095     |
| Library                  | 6120      | 184,795         | 0               | 0          | 184,795    |
| Counseling and Guidance  | 6310      | 114,057         | 0               | 0          | 114,057    |
| TOTAL                    |           | 93,841,245      | 0               | 0          | 93,841,245 |