CALIFORNIA COMMUNITY COLLEGES

Annual Financial and Budget Report

For Actual Year: 2021-2022

District ID: 740

Name: LOS ANGELES

EPA Revenue

198,102,931

		Salaries and	Operating	Capital	
	Activity	Benefits	Expenses	Outlay	
Activity Classification	Code	(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	Total
Instructional Activities	0100-5900	197,311,482	0	0	197,311,482
Learning Center	6110	70,591	0	0	70,591
Library	6120	258,839	0	0	258,839
Media	6130	104,803	0	0	104,803
Counseling and Guidance	6310	161,508	0	0	161,508
Community Services Classes	6820	79,458	0	0	79,458
Student and Co-Curricular Activities	6960	90,187	0	0	90,187
TOTAL		198,076,868	0	0	198,076,868