Membership

Academic Senate

Glen Baghdasarian Charles Daniel Angela Echeverri Jeff Hernandez Robert L Stewart Jr.

Eddie Tchertchian

Faculty Guild

Ruby Christian Brougham Joseph Guerrieri Sandra Lee John McDowell James McKeever * Olga Shewfelt

Unions/Association

Tom Aduwo Andrea Edwards Danelle Fallert Harry Ziogas Vacant-Build & Trade Vacant-Local 99

College Presidents

Aracely Aguiar **
Anthony Culpepper
Luis Dorado
Amanuel Gebru
Barry Gribbons *
James M. Limbaugh
Alfred McQuarters
Armida Ornelas
Albert Román

STUDENT TRUSTEE REPRESENTATIVE

vacant

- * Co-chairs
- **Interim

District Budget Committee Aug 09, 2023 1:30 pm – 3:30 pm Zoom Meeting

https://laccd.zoom.us/j/86987415746 Meeting ID:869 8741 5746

- Call to Order (Barry Gribbons)
- Approval of Agenda
- Approval of Minutes for June 14, 2023
- Chancellor's Remarks/Updates
- ECDBC Reports and Recommendations
- Enrollment Update & Reporting (Albo-Lopez)
- FON Update (Williams)
- 2023-24 Final Budget Development (Gordon)
 - 2022-23 College Balances
 - Proposed Final Budget
- September Meeting Reschedule?
- DBC Recommendations to the Chancellor
- Items to Be Addressed by ECDBC
- Other Business

Committee Charge:

- Formulates recommendations to the Chancellor for budget planning policies consistent with the District Strategic Plan
- Reviews the District budget and makes recommendations to the Chancellor for adoption or modification
- Reviews District financial condition quarterly

Future DBC Meetings: Sep 13, Oct 11, Nov 8, Dec 6, Jan 10, Feb 14, Mar 13, Apr 10, May 8, Jun 12

Future ECDBC Meetings: Aug 22, Sep 26, Oct 24, Nov 28, Dec 19, Jan 23, Feb 27, Mar 26, Apr 23, May 28, Jun 25

Archived documents can be found on the DBC website: http://laccd.edu/Departments/DistrictLevelGovernance/DBC/Pages/default.aspx