



Los Angeles Community College District



Chancellor's Monthly Report
July 10, 2024

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Chancellor, Los Angeles Community College District



Chancellor's Report - July 2024

- Chancellor's Monthly
- Enrollment Updates
- State Budget

Presentation

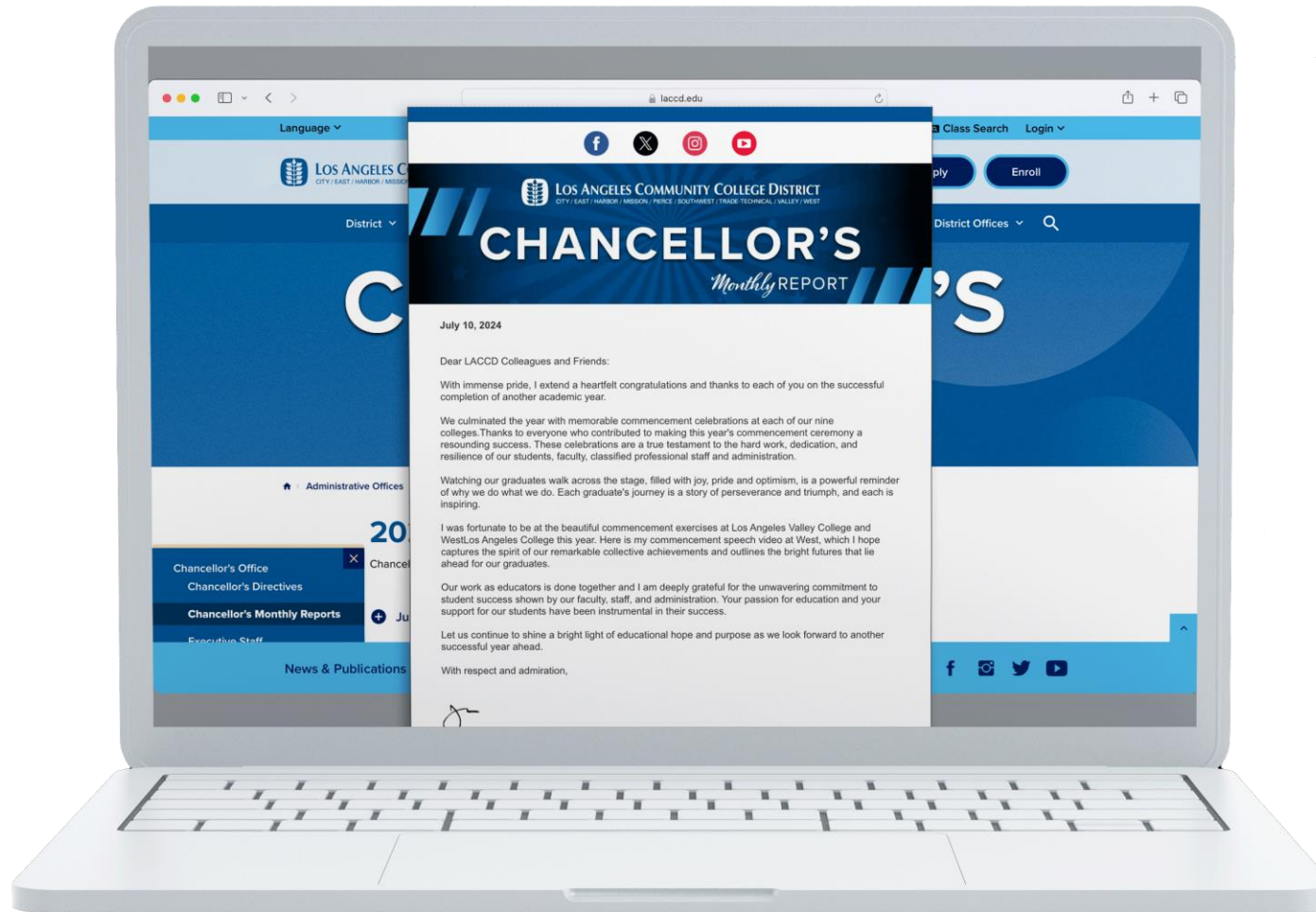
- LACCD Enterprise Resource Planning (ERP) System Update

Committee of the Whole

- Equal Employment Opportunity Plan
- Federal Title IX Regulations
- Workforce Violence Prevention Plan



Chancellor's Monthly





Enrollment Update – Summer 2024

Summer 2024 Credit Enrollment Update:

Comparing Summer 2024 to Summer 2023 (as of day 27 of the semester)

Districtwide

- Student credit headcount is down by 4%
- Enrollment is down by 5%
- Class offerings are unchanged
- Enrollment per section is down by 5%
 - 66% of classes are being taught remotely
 - 27% are in-person
 - 7% are hybrid
- Remote classes have the highest fill rate (81%) followed by hybrid (74%) and in-person (63%) classes.



Enrollment Update – Fall 2024

Fall 2024 Credit Enrollment Update:

Comparing Fall 2024 to Fall 2023 (as of 50 days before the start of the semester)

Districtwide

- Student credit headcount is up by 4%
- Enrollment is up by 5%
- Class offerings show a 2% decrease
- Enrollment per section is up by 7%
 - 44% of classes are being taught remotely
 - 48% are in-person
 - 8% are hybrid
- Remote classes have the highest fill rate (42%) followed by in-person (38%) and hybrid (37%) classes.

Governor Newsom's Signed Budget Act 2024



- [The \\$297.9 billion spending plan](#), a 4.2% decrease from the 2023-24 enacted budget, includes \$211.5 billion in General Fund spending, maintains the May Revision multi-year fiscal structure, to solve budget deficits through the 2025-26 fiscal year.
- For California community colleges, the budget includes **no major core reductions to programs or services**.
- Governor's **continued prioritization of TK-12 and community college education funding**.
 - Approximately \$143 million in ongoing adjustments to the Student Centered Funding Formula (SCFF)
 - \$100 million is for a 1.07% cost-of-living adjustment (COLA) and \$13 million for the same COLA for selected categorical programs
 - \$28 million (0.5%) for enrollment growth
 - \$10 million for the second year of the LGBTQ+ Pilot Program, and a \$20 million enhancement to financial aid administration to help colleges support students in the context of FAFSA delays.
 - Funds to expand nursing program capacity through the Strong Workforce Program





LACCD Enterprise Resource Planning System Update

Carmen V. Lidz

Vice Chancellor/Chief Information Officer

