

## Los Angeles Community College District



















Chancellor's Monthly Report December 18, 2024

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## Chancellor's Report – December 2024

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- Chancellor's Monthly
- Enrollment update
- District Budget Overview
- Diversity, Equity, Inclusion, and Accessibility Initiatives
  - LACC
  - ELAC



## **Enrollment Update – Winter 2025**





### LACCD Enrollment Update

WINTER 2025 TO WINTER 2024 COMPARISONS

DAY -21 - RELATIVE TO THE BEGINNING OF INSTRUCTION

Relative Day Comparisons for Day -21, comparing Winter 2025 (Monday, December 16, 2024) to Winter 2024 (Tuesday, December 12, 2023). Data source: LACCD PS Student Information System.

HEADCOUNT

37,503

114% 33,036 **ENROLLMENT** 

49,622

112% 44,352 SECTION COUNT

1,664

108% 1,543 ENROLLMENT DIVIDED BY SECTION

29.8

104% 28.7

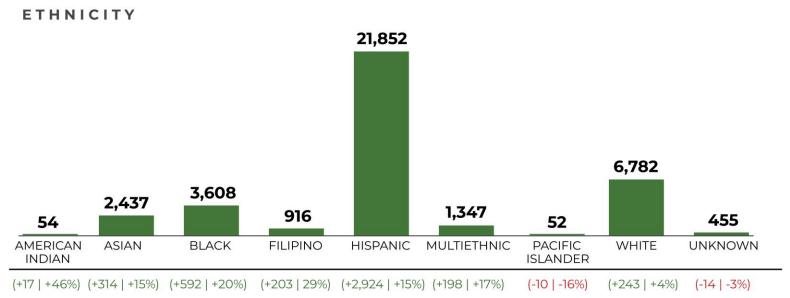
#### GENDER





## **Enrollment Update – Winter 2025**





HEADCOUNT ENROLLMENT		CLASS MODALITY & FILL RATE	
<b>5,858</b>	<b>7,374</b>	CLASS MODALITY: 72% Remote	<mark>6% 22%</mark> H <mark>ybri</mark> d In-Perso
4,856	6,004	FILL RATE: 84%	<mark>69% 61</mark> %

## **Enrollment Update – Winter 2025**



#### Winter 2025 Enrollment Update:

Comparing Winter 2025 to Winter 2024 (as 21 days before the beginning of instruction)

#### **Districtwide**

- Student credit headcount is up by 14%
- Enrollment is 12% higher
- Class offerings are up by 8%
- Enrollment per section is up by 4%
  - 72% of classes are being taught remotely
  - o 22% are in-person
  - o 6% are hybrid
- Remote classes have the highest fill rate (84%) followed by hybrid (69%) and in-person classes (61%).

## **District Budget Overview**

COMMUNITY COLLECT

- ESC and College Budgets
- State Forecast
- Looking ahead to 2025-2026



# Diversity, Equity, Inclusion, and Accessibility Initiatives





The Chancellor's board presentation will feature a Diversity, Equity, Inclusion, and Accessibility (DEIA) program or initiative from each college, showcasing the impactful work being done across LACCD.

Today we feature Los Angeles City College and East Los Angeles College.







DRC provides support, resources and services to **all undocumented students** at LACC to ensure they thrive in all aspects of their lives.

**Services include:** free immigration legal services, navigational support with the admissions and financial aid, one-on-one and group mental health support, academic/transfer and career counseling tailored to undocumented students, resources for scholarships, internships, fellowships, and more!

#### **Key highlights:**

- Serves non-credit & credit student participants
- DRC presented at National Conference on Race and Ethnicity (NCORE) on counseling framework to support undocumented students - May & November 2024
- Ongoing collaboration with non-credit/CTE to offer first-ever entrepreneurship bootcamp teaching undocumented students to generate income from self-employment - Spring/Summer 2024









**Purpose:** To be and provide a space where students feel safe, valued and encouraged to seek assistance and guidance on their educational and personal journey.

#### **Key Outcomes: ongoing support**

- \*Success management to ensure that relevant and important information is readily available to best assist undocumented students
- \*Fall 2024: streamlined process for AB540s (currently, 94% of AB540s submitted have been processed)
- \*Collaborations with on/off campus partners to disseminate information needed to assist and provide hope to undocumented community as we get ready for new Presidential administration.

**Significance:** DRC team is available to provide services and guidance to potential and current and former undocumented students, to students of mixed-status families, and to allies across campus (administrators, staff and faculty). It is imperative for the DRC to remain a stable and safe place for people to connect, especially with the ongoing changing political, social and economic climate.