

## District Budget Committee Meeting Minutes

December 11, 2024, 1:30-3:30 p.m.

Zoom Meeting

**Roll Call** X Indicates Present

<b>Academic Senate</b>		<b>L.A. Faculty Guild</b>	
Marvin Da Costa	X	Ruby C. Brougham	X
Charles V. Daniel	X	Murniz (Allen) Coson	X
Angela Echeverri	X	Joseph Guerrieri	X
Jeffrey Hernandez	X	Sandra Lee	
Olga Ramadan		James McKeever*	X
Eddie Tchertchian		Mario Valadez	X
<b>Unions/Association</b>		<b>College Presidents</b>	
Dan Friedman- Local 721		Aracely Aguiar	X
Ramiro De Leon- B&T		Anthony Culpepper	
Andrea Edwards- 1521a		Luis Dorado	X
Emiliano Paniagua- Local 99		Amanuel Gebru	X
Kimberly Manner - Local 911	X	Barry C. Gribbons*	X
Harry Ziogas- CMA	X	James M. Limbaugh	X
		Alfred McQuarters	X
		Armida Ornelas	X
		Perez Monte**	X
Student Trustee Rep			
* DBC CO-chairs			
** Interim			

Also present:

<b>Resources</b>	<b>Guests</b>	<b>Guests</b>	<b>Guests</b>
Nicole Albo-Lopez	Anna Badalyan	Crystal Liu	Stuart Souki
Deborah L. Berry	Leticia Barajas	Jose Mendoza	Stokes Brian A.
Kathleen Burke	Ruth Blandon	Jones III Nathaniel	Melissa Quiroz
Jeanette L. Gordon	Grace Chee	Vicky Nesia	Tamara Washington
Deborah La Teer	Joe Dominguez	Nghi Nghiem	Hao Xie
Maury Pearl	Amanda Gong	Asha Omar	Karen Yao
Alberto J. Román	Katherine Huynh	Laura Elena Ramirez	Connie Zepeda
Maria Luisa Veloz	Dash Johnson	Rolf Schleicher	
Teyanna Williams	Mitzi Lai	Sara Song	

- **Call to Order** – at 1:34 p.m. Barry C. Gibbons
- **Approval of Agenda** – The agenda was approved as presented.
- **Approval of Minutes** – The minutes of November 13, 2024, meeting were approved.
- **Chancellor’s Remarks/Updates**
  - Thanked the DBC members for their leadership and commitment to our students, with strong academic programs, innovative grants, and equity driven initiatives that are focused on supporting the students that need the most help.
  - Enrollment overall is moving in the right direction with Fall and Winter being higher than last year. Going forward enrollment will only be 70% of our apportionment after the whole harmless goes away, so the other 20% and 10% of the formula related to student metrics is important to securing additional funding.
  - Budget conversations continue at the colleges, including possible ways to reduce costs and increase revenue; and this may mean not being able to fill too many faculty hires given that we are in compliance with the FON, as well as looking carefully at classified hires.
  - The District is looking at measures to extend support to students related to change in Federal administration in January, including updates to the “know your rights” campaign and working with our legislative team to propose legislative ideas for additional funding and support. Campus faculty and staff members are working to best support our students, and ensure our students feel safe, welcomed, and have the support they need.
- **ECDBC Reports and Recommendations**
  - A summary of ideas for revenues strategies composed at the ECDBC on October 29, 2024, were distributed and discussed.
- **Enrollment Update & Reporting (Albo-Lopez)**
  - A handout *titled LACCD Enrollment Update* was distributed and discussed in detail. Comparing Winter 2025 to Winter 2024 as of day-28 of the semester, headcount is up 16%, enrollment is up by 14%.
- **FON Update (Williams)**
  - A handout titled *LACCD Fall 2025 FON Hiring Status, as of December 10, 2024*, was presented and discussed. There were no major updates from last month’s report. Currently the District is projecting to be in compliance with the FON.
- **2024-25 Year End Balance Projection by Location – Qtr. 1 (Gordon)**
  - A schedule of first quarter College and ESC projecting ending balances was distributed and discussed.
- **Approval of 2023-24 DBC Self Evaluation**
  - A motion was passed to accept the updates on the self-evaluation document as presented.
- **Items to be Addressed by ECDBC**
  - None
- **Other Business**
  - None

The meeting was adjourned at 3:21pm

*Future DBC Meetings: Feb 12, Mar 12, Apr 16, May 7, Jun 4*

*Future ECDBC Meetings: Feb. 25, Mar 25 Apr 29, May 27, Jun 24.*